

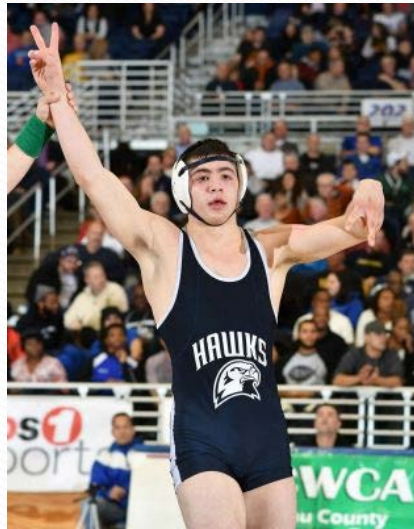


*Plainview-Old Bethpage CSD 2017-2018
Physical Education, Health, Athletics and Recreation
Department*

March 1, 2017



Points of Pride



• 2016-2017 Recap

County Champions

- Boys' Volleyball
- Peter Pappas - Wrestling

Conference Champions

- Boys' Soccer
- Boys' Bowling
- All Fall and Winter Sports teams earned NYSPHSAA Scholar Athlete Team Award

2015-2016 Recap

- Yuval Solomon - Boys' Tennis State Champion
- Miranda Lund - Gymnastic State Champion
- 2 - All-Americans
- 3 - All- State
- 20 - All- County



PE, HEALTH, ATHLETICS AND REC BUDGET

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2021-502-43-00-00	Supplies-Office	840.00	1,294.00	3,320.00	2,780.00	Athletic director office supplies
2110-250-43-00-00	Equipment	9,500.00	11,417.00	26,200.00	24,400.00	Instructional PE equipment
2110-260-43-00-00	Equipment	1,197.00	3,434.00	8,500.00	3,270.00	Non instructional equipment
2110-412-43-00-00	Contractual and Other	17,850.00	7,838.00	20,100.00	20,750.00	Service contracts
2110-449-43-00-00	Contractual and Other	7,570.00	2,604.00	7,300.00	7,200.00	Health education programs
2110-520-43-00-00	Supplies - Instructional	1,974.00	5,638.00	3,800.00	4,500.00	Physical Education supplies
2110-523-43-00-00	K-12 Health Curriculum	300.00	10,956.00	7,760.00	9,960.00	Classroom supplies for health program
2110-525-43-00-00	Supplies - Parts	1,903.00	235.00	2,000.00	2,000.00	Repairs, supplies & parts for instructional equipment
2850-505-43-00-00	Supplies - Clubs	5,009.00	5,052.00	5,700.00	7,350.00	PEP rally expenses, NCAA materials & program awards
2855-250-43-00-00	Equipment	6,607.00	1,936.00	4,400.00	11,450.00	Indoor baseball/softball equipment
2855-260-43-00-00	Equipment	8,415.00	3,800.00	12,300.00	5,400.00	Non-instructional equipment (i.e. benches, bleachers, etc.)
2855-434-43-00-00	Contractual and Other	13,526.00	4,952.00	32,000.00	16,000.00	Re-conditioning of uniforms & re-certification of safety and athletic equipment
2855-449-43-00-00	Contractual and Other	26,450.00	26,000.00	34,000.00	30,000.00	Certified athletic trainer
2855-450-43-00-00	Materials & Supplies	4,300.00	4,300.00	8,350.00	8,350.00	Interscholastic athletic contractual code
2855-498-43-00-00	BOCES GAME OFFICIAL FEES	113,177.00	115,116.00	124,329.00	124,329.00	Officials fees for interscholastic athletics & section VII fees
2855-502-43-00-00	Supplies-Office	2,823.00	6,326.00	6,000.00	7,000.00	Supplies for Health, Physical Education, Recreation & Athletic departments
2855-505-43-00-00	Supplies - Clubs	28,282.00	35,064.00	35,000.00	33,700.00	Travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees
2855-507-43-00-00	Supplies - Athletics	88,783.00	124,462.00	123,000.00	138,000.00	Uniforms & equipment to support 90 plus athletic teams
5540-467-43-00-00	Athletic Transportation	460,221.00	476,606.00	503,392.00	514,225.00	Transportation for athletic events
7140-250-70-00-00	Equipment	0.00	112.00	500.00	500.00	Athletic equipment for recreation programs
7142-520-72-00-00	Supplies - Instructional	757.00	512.00	1,000.00	1,000.00	Supplies & materials needed for special needs recreation program
7143-416-73-00-00	Contractual and Other	0.00	631.00	1,000.00	1,000.00	Supplies & materials for recreation programs
Total GENERAL FUND		799,484	848,285	969,951	973,164	
			6.1%	14.3%	0.3%	

Budget Supports

- Treadmills and rowing machines for Physical Education programs
- Certified Athletic Trainer
- Supplies and equipment for over 80 interscholastic athletic teams, the physical education and health education programs
- Various Guest Speakers to address current issues
- **New!** Weight room equipment for POBMS
- **New!** Varsity Boys' and Girls' Badminton team





POB Schools: A Smart Investment THANK YOU!

